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City Manager's Report
April 22, 2025, City Council Meeting
Prepared by: Melissa Savage, City Engineer
Item #: 7.8

Subject: Consider approving Amendment No. 9 to the Consulting Services Agreement with Dewberry Engineers Inc. and issuance of Notice to Proceed #9 in the amount of \$351,652.65 for the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816) and authorizing the City Manager to execute the same, approving a \$250,000 budget appropriation from the Measure L Fund Construction Reserve for the said project, and approving a \$150,000 budget appropriation in TDA-LTF Pedestrian and Bicycle Article 3 funds for the said project, and authorizing staff to submit a reimbursement request to the El Dorado County Transportation Commission for TDA Article 3 funds for the said project.

Recommendation: Adopt a Resolution:

1. Approving Amendment No. 9 to the Consulting Services Agreement with Dewberry Engineers Inc. and issuance of Notice to Proceed #9 in the amount of \$351,652.65 for the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816), and authorizing the City Manager to execute the same; and
2. Approving a budget appropriation in the amount of \$250,000 from the Measure L Fund Construction Reserve for the said project; and
3. Approving a budget appropriation in the amount of \$150,000 in Transportation Development Act-Local Transportation Fund Pedestrian and Bicycle funds for the said project; and
4. Authorizing staff to submit a reimbursement request to the El Dorado County Transportation Commission for TDA Article 3 funds for the said project.

Purpose: The purpose of this item is to approve an Amendment and the budget appropriations needed to complete the final design and right-of-way phases of the project.

Strategic Plan Strategy: Strategy 4 - Update and Maintain City-Owned Infrastructure

Background:

Project Description: The Placerville Drive Bicycle and Pedestrian Facilities project (CIP #41816) will provide safe and accessible bicycle and pedestrian facilities and improve multi-modal connectivity on Placerville Drive between Armory Drive and the US Highway 50 undercrossing. The project will also construct sidewalk and bicycle facilities on Green Valley Road from Placerville Drive to Mallard Lane for safe access to nearby community resources. The project is federally funded by the

7.8

Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP). The project is environmentally cleared for the entire project limits, but the City has only secured final design, right of way, and construction funding for Phase 1. Phase 1 includes reduced project limits – Placerville Drive from Cold Springs Road to Ray Lawyer Drive and Green Valley Road from Placerville Drive to Mallard Lane.

Consulting Services Agreement: On July 10, 2018, the City Council approved a Consulting Services Agreement with Dewberry Engineers Inc. (formerly Drake Haglan and Associates) for environmental and engineering design services for both the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816) in the amount of \$1,266,429.75, and the Placerville Drive at Hangtown Creek Bridge Replacement Project (CIP #41410) in the amount of \$842,568.54. The combined total contract was in the amount of \$2,108,998.29.

At that same time, City Council approved Notice to Proceed (NTP) #1 with Dewberry in an amount not to exceed \$820,681.81 for the Placerville Bicycle and Pedestrian Facilities Project (CIP #41816). NTP #1 authorized various tasks in Dewberry's scope of work that enabled them to begin the Project Approval/Environmental Documentation (PA/ED) phase within the limited existing budget. On April 23, 2019, the City Council approved contract Amendment No. 1 in the amount of \$0.00 and issuance of NTP #2 to Dewberry in an amount not to exceed \$25,173. The no-cost scope change amendment transferred budget from previously unauthorized phases to the PA/ED phase to allow the work to be completed. Similarly On February 11, 2020, the City Council approved contract Amendment No. 2 and NTP #3, another no-cost transfer of budget from previously unauthorized phases to the PA/ED phase in the amount of \$35,760.83. Amendment No. 3 was executed administratively in December 2022 to extend the contract term by two years. Amendment No. 4 in the amount of \$1,769,939.30 was approved by the City Council on January 10, 2023 for completion of the final design and right of way tasks for the Phase 1 project, bringing the total contract amount to \$3,036,369.05. At that same time, the City Council approved issuance of NTP #4 in the amount of \$641,375 with \$141,375 for completion of the PA/ED phase and \$500,000 to kick-off the final design phase. On March 28, 2023, the City Council approved the issuance of NTP #5 in the amount of \$200,000 to kick-off the right of way phase. On August 8, 2023, the City Council approved the issuance of NTP #6 in the amount of \$1,313,378.38, which fully authorized all remaining work within the \$3,036,369.05 contract. On December 12, 2023, the City Council approved Amendment No. 5 and issuance of NTP #7 in the amount of \$129,234.91 for a total contract amount of \$3,165,603.96. On June 25, 2024, the City Council approved Amendment No. 6 which only affected the contract amount of the Placerville Drive at Hangtown Creek Bridge Replacement Project. On December 30, 2024, staff administratively approved Amendment No. 7 to the Agreement extending the contract term for another two years. On January 28, 2025, the City Council approved Amendment No. 8, which only affected the contract amount of the Placerville Drive at Hangtown Creek Bridge Replacement Project. On January 28, 2025, staff administratively issued NTP #8 shifting budget within previously authorized tasks with no change in the authorized contract amount of \$3,165,603.96 for the Placerville Bicycle and Pedestrian Facilities Project.

Discussion: Since the project started in 2018, there have been a significant number of design changes and changed conditions in the project corridor that lead to additional design work that needed to be completed. The surveying and base mapping needed a refresh to include new items that have been constructed on private property frontages since the original topographical mapping was prepared. A previous amendment included the work to perform a condition assessment of the

7.8

existing storm drainage system and prepare recommendations for improvements. This Amendment No. 9 includes the work to incorporate those recommendations into the design plans. The additional scope of work also includes the evaluation of the transit stop at Big 5 as a result of recent single vehicle accidents completely destroying the bus stop on two separate occasions. And additional project management tasks are proposed to account for the extra time needed to complete the project.

Amendment No. 9 includes the proposed revisions to Dewberry’s agreement for the Placerville Drive Bicycle and Pedestrian Facilities Project (CIP #41816):

Phase	Current Agreement	Agreement With Proposed Amendment No. 9	Increase/ (Decrease)
Preliminary Engineering and Environmental Documentation (PA/ED) Phase	\$ 993,230	\$ 993,230	\$ -
Preliminary Engineering (Plans Specifications and Estimate (PS&E) Phase	1,754,861	2,100,505	345,644
Right-of-Way Phase	417,514	423,522	6,009
Total	\$ 3,165,604	\$ 3,517,257	\$ 351,653

Tonight, staff is recommending the approval of Amendment No. 9 and issuance of NTP #9 both in the amount of \$351,652.65 for a total contract amount of \$3,517,256.61.

Options:

1. Approve Amendment No. 9 with Dewberry Engineers, Inc. and the budget appropriations, as recommended by staff.
2. Provide other direction to staff.

Environmental: On January 10, 2023, the City Council adopted a Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program prepared for this project pursuant to the provisions of the California Environmental Quality Act (CEQA) finding that there is no substantial evidence that the proposed project will have a significant effect on the environment

Cost: The cost of work being approved at this time is a not-to-exceed amount of \$351,652.65 for Amendment No. 9/NTP #9 with Dewberry Engineers, Inc.

Budget Impact: The City Council adopted the Fiscal Year 2017/2018 Capital Improvement Program Budget which approved \$1,100,000 for the Placerville Drive Bicycle and Pedestrian Facilities project (CIP #41816). On February 11, 2020, the City Council approved an additional \$510,000 budget appropriation. On January 10, 2023, the City Council approved an additional \$100,000 budget appropriation. On March 28, 2023, the City Council approved an additional \$270,303 budget appropriation. On August 8, 2023, the City Council approved \$1,370,000 in additional budget appropriations. On December 12, 2023, the City Council approved \$150,000 in net budget appropriations for a total project budget of \$3,500,303.

At its meeting held on March 3, 2025, the Measures H/L Sales Tax Committee recommended a \$250,000 budget appropriation from the Measure L Fund Construction Reserve for the project to incorporate the proposed storm drain system repair/replacement. At its meeting held on April 3, 2025, the El Dorado County Transportation Commission approved the programming of \$150,000 in Transportation Development Act-Local Transportation Fund Pedestrian and Bicycle Article 3 funds for the Placerville Drive Bicycle and Pedestrian Facilities project. Staff respectfully requests that the City Council approve these recommendations in the combined amount of \$400,000 for a total proposed project budget of \$3,900,303.

To date, the project has encumbered the following costs:

Dewberry Engineers, Inc. (NTP #1)	\$ 820,682
Dewberry Engineers, Inc. (NTP #2)	25,173
Dewberry Engineers, Inc. (NTP #3)	35,761
Dewberry Engineers, Inc. (NTP #4)	641,375
Dewberry Engineers, Inc. (NTP #5)	200,000
Dewberry Engineers, Inc. (NTP #6)	1,313,378
Dewberry Engineers, Inc. (NTP #7)	129,235
Dewberry Engineers, Inc. (NTP #8)	-
Dewberry Engineers, Inc. (Proposed NTP #9)	351,653
California Department of Fish and Wildlife	4,146
Central Valley Water Quality Control Board	4,212
El Dorado County Recorder-Clerk	2,814
Kronick Moskovitz Tiedemann & Girard	440
Mountain Democrat	266
PG&E	1,500
Placerville Hardware	119
Rebecca Neves (reimbursement)	257
360 Pipeline Inspection	13,957
City Staff	135,644
Total	<u><u>\$ 3,680,612</u></u>

As you can see, the \$3,680,612 in total encumbrances, including the proposed \$351,652.65 Amendment No. 9/NTP #9 with Dewberry Engineers, Inc., is within the proposed \$3,900,303 proposed project budget.

M. Cleve Morris, City Manager

Melissa Savage, City Engineer

Attachments:

Attachment A: Resolution

Attachment B: Project Exhibit